

## Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2021  
 Current Dates: 6/1/2021 - 6/30/2021  
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	16,692.96	\$16,943.00	2	23,504.37	\$22,377.00	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	52,284.40	\$106,784.94	63	\$219,296.35	48.69%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$12,321.50	69	\$29,741.00	41.43%
<b>A2c - Residential Retail</b>	9,998.20	\$1,914.00	10	143,589.80	\$80,502.60	45	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$4,141.30	2	0.00	\$24,835.81	13	\$0.00	0.00%
<b>Res Subtotal</b>	<b>26,691.16</b>	<b>\$22,998.30</b>	<b>14.00</b>	<b>219,378.57</b>	<b>\$246,821.85</b>	<b>194</b>	<b>\$249,037.35</b>	
<b>Res % of Total</b>	<b>45.90%</b>	<b>45.21%</b>	<b>73.68%</b>	<b>66.45%</b>	<b>78.58%</b>	<b>91.51%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	1,659.00	\$1,410.10	4	\$82,986.07	1.70%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,659.00</b>	<b>\$1,410.10</b>	<b>4</b>	<b>\$82,986.07</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.50%</b>	<b>0.45%</b>	<b>1.89%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$466.00	1	0.00	\$1,595.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	22,159.58	\$24,857.04	2	79,436.40	\$59,431.60	6	\$114,006.20	52.13%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	9,303.70	\$2,550.00	2	29,685.06	\$4,843.00	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>31,463.28</b>	<b>\$27,873.04</b>	<b>5.00</b>	<b>109,121.46</b>	<b>\$65,870.10</b>	<b>14</b>	<b>\$114,006.20</b>	
<b>C&amp;I % of Total</b>	<b>54.10%</b>	<b>54.79%</b>	<b>26.32%</b>	<b>33.05%</b>	<b>20.97%</b>	<b>6.60%</b>	<b>25.56%</b>	
<b>Total</b>	<b>58,154.44</b>	<b>\$50,871.34</b>	<b>19</b>	<b>330,159.03</b>	<b>\$314,102.05</b>	<b>212</b>	<b>\$446,029.62</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.